

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO: 4457

ORDINANCE COUNCIL SERIES NO: _____

COUNCIL SPONSOR: BINDER/DAVIS

PROVIDED BY: FINANCE

INTRODUCED BY: MR. STEFANCIK

SECONDED BY: MR. GOULD

ON THE 2 DAY OF DECEMBER, 2010

ORDINANCE AMENDING THE 2010 OPERATING BUDGET

WHEREAS, the Parish has prepared an operating budget in accordance with LA R.S. 39:1304, the Home Rule Charter and generally accepted accounting principles,

THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2010 Operating Budget is amended as follows:

SECTION I: The General Fund is adopted as follows:						
	010					
	-					
	GENERAL					
	FUND					
	Fund	1,727,058		1,727,058		
	Balance					
	Available					
	-					
	Beginning					
	General					
	Fund					
	Revenues					
	Taxes					
	Ad	3,813,211		3,813,211		
	Valorem					
	Other	1,905,000		1,905,000		
	Taxes,					
	Penalties					
	and					
	Interest					
	Licenses	180,300		3,180,300		
	Permits	1,560,000		1,560,000		
	Intergovernmental					
	Revenues					
	Other	135,000		135,000		
	Federal					
	Funds					
	State	317,941		317,941		
	Revenue					
	Sharing					
	Other	4,000		4,000		
	State					
	Funds					
	Fees,	596,850		596,850		
	Charges					
	and					
	Commissions					
	for					
	Services					
	Fines	37,100		37,100		
	and					
	Forfeitures					
	Other	535,300		535,300		
	Revenues					
	Transfers	933,788		933,788		
	In					
	Total	13,018,490		13,018,490		
	Revenues					
	Expenditures					
	Planning	951,597		951,597		
	Permits	1,317,787		1,317,787		
	Government	666,375		666,375		
	Access					
	Facilities	209,106		209,106		
	Management					
	Fairgrounds	49,250		49,250		
	22nd	1,977,910		1,977,910		
	District					

REPEAL: All ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY: _____ SECONDED BY: _____

WHEREUPON THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS: _____

NAYS: _____

ABSTAIN: _____

ABSENT: _____

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE 2 DAY OF December, 2010; AND BECOMES ORDINANCE COUNCIL SERIES NO _____.

JERRY BINDER, COUNCIL CHAIRMAN

ATTEST:

THERESA L. FORD, COUNCIL CLERK

KEVIN DAVIS, PARISH PRESIDENT

Published Introduction: NOVEMBER 25, 2010

Published Adoption: _____, 2010

Delivered to Parish President: _____, 2010 at _____

Returned to Council Clerk: _____, 2010 at _____

Administrative Comment

010	General Fund - Clerk of Court	Postage costs for jury mailouts were more than anticipated this year.
017	Dept of Health & Human Services - Social Services/CAA	Costs for rental of additional space at the EOC Complex and for rental of CAA space that is not covered by grants.
622/623	Utility Operations	Increased costs for the treatment of sewerage in Northshore Beach.